

Screening Questions

- Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

By Team

Per Participant

2. Select the type of varsity sports teams at your institution.

Men's Teams

Women's Teams

Coed Teams

3. Do any of your teams have assistant coaches?

Yes

Men's Teams

Women's Teams

Coed Teams

No

- If you save the data on this screen, then return to the screen to make changes, note the following:
 - 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
 - 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.
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Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.					
Sport	Men's	Women's	Sport	Men's	Women's
Archery	<input type="checkbox"/>	<input type="checkbox"/>	Badminton	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input checked="" type="checkbox"/>		Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>	<input type="checkbox"/>	Bowling	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Cross Country	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Diving	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>	<input type="checkbox"/>	Fencing	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey		<input type="checkbox"/>	Football	<input type="checkbox"/>	
Golf	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Gymnastics	<input type="checkbox"/>	<input type="checkbox"/>
Ice Hockey	<input type="checkbox"/>	<input type="checkbox"/>	Lacrosse	<input type="checkbox"/>	<input type="checkbox"/>
Rifle	<input type="checkbox"/>	<input type="checkbox"/>	Rodeo	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>	<input type="checkbox"/>	Sailing	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>	<input type="checkbox"/>	Soccer	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Softball		<input checked="" type="checkbox"/>	Squash	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input type="checkbox"/>	<input type="checkbox"/>	Swimming and Diving (combined)	<input type="checkbox"/>	<input type="checkbox"/>
Synchronized Swimming		<input type="checkbox"/>	Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>	<input type="checkbox"/>	Tennis	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Track and Field (Indoor)	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Track and Field (Outdoor)	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Track and Field and Cross Country (combined)	<input type="checkbox"/>	<input type="checkbox"/>	Volleyball	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Water Polo	<input type="checkbox"/>	<input type="checkbox"/>	Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Other Sports (Specify sports in the caveat box.)*	<input type="checkbox"/>	<input type="checkbox"/>

CAVEAT

* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please also specify in the caveat box that your institution has a letter from the Office of Civil Rights confirming that the OCR has determined that Dancing and/or Cheerleading are varsity sports at your institution.

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.		
Varsity Teams	Men's Teams	Women's Teams
Baseball	25	
Basketball	17	15
Bowling	26	21
Cross Country	8	
Golf	8	2
Soccer	24	15
Softball		15
Tennis	6	7
Track and Field (Indoor)	15	
Track and Field (Outdoor)	15	
Volleyball		11
Wrestling	21	
Total Participants Men's and Women's Teams	165	86
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	160	76

CAVEAT

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

- For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
- The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	0	1	0	1	0	0	0	0	1
Basketball	1	0	1	0	0	0	0	0	1
Bowling	0	1	0	1	0	0	0	0	1
Cross Country	0	1	0	1	0	0	0	0	1
Golf	0	1	0	1	0	0	0	0	1
Soccer	1	0	1	0	0	0	0	0	1
Tennis	0	1	0	1	0	0	0	0	1
Track and Field (Indoor)	0	1	0	1	0	0	0	0	1
Track and Field (Outdoor)	0	1	0	1	0	0	0	0	1
Wrestling	0	1	0	1	0	0	0	0	1
Coaching Position Totals	2	8	2	8	0	0	0	0	10

CAVEAT

Head Coaches - Women's Teams

- For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
- The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	0	0	0	0	0	1	0	1	1
Bowling	0	1	0	1	0	0	0	0	1
Golf	0	1	0	1	0	0	0	0	1
Soccer	0	0	0	0	1	0	1	0	1
Softball	0	1	0	1	0	0	0	0	1
Tennis	0	1	0	1	0	0	0	0	1
Volleyball	1	0	1	0	0	0	0	0	1
Coaching Position Totals	1	4	1	4	1	1	1	1	7

CAVEAT

Head Coaches' Salaries - Men's and Women's Teams

- Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.
- Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
- For help calculating the FTE total click on the "Need help? Click here for screen instructions" link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	11,125	12,571
Number of Head Coaches Used to Calculate the Average	10	7
Number of Volunteer Head Coaches (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	29,667	29,332
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	3.75	3.00
CAVEAT		

Assistant Coaches - Men's Teams

• For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	0	3	0	3	0	0	0	0	3
Basketball	0	2	0	2	0	0	0	0	2
Bowling	0	1	0	1	0	0	0	0	1
Cross Country	0	0	0	0	0	0	0	0	0
Golf	0	0	0	0	0	0	0	0	0
Soccer	0	3	0	3	0	0	0	0	3
Tennis	0	0	0	0	0	1	0	1	1
Track and Field, Indoor	0	0	0	0	0	1	0	1	1
Track and Field (Outdoor)	0	0	0	0	0	1	0	1	1
Wrestling	0	1	0	1	0	0	0	0	1
Coaching Position Totals	0	10	0	10	0	3	0	3	13
CAVEAT									

Assistant Coaches - Women's Teams

• For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	0	1	0	1	0	1	0	1	2
Bowling	0	1	0	1	0	0	0	0	1
Golf	0	0	0	0	0	0	0	0	0
Soccer	0	1	0	1	0	0	0	0	1
Softball	0	1	0	1	0	0	0	0	1
Tennis	0	0	0	0	0	1	0	1	1
Volleyball	0	1	0	1	0	1	0	1	2
Coaching Position Totals	0	5	0	5	0	3	0	3	8

CAVEAT

Assistant Coaches' Salaries - Men's and Women's Teams

- Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.
- Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
- For help calculating the FTE total click on the "Need help? Click here for screen instructions" link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	4,160	2,875
Number of Assistant Coaches Used to Calculate the Average	13	8
Number of Volunteer Assistant Coaches. (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	19,665	18,400
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	2.75	1.25

CAVEAT

Athletically Related Student Aid - Men's and Women's Teams

- Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	737,820	458,570	1,196,390
Ratio (percent)	62	38	100%
CAVEAT			

Recruiting Expenses - Men's and Women's Teams

- Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	4,722	7,422	12,144
CAVEAT			

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

- Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.
- For a sport with a men's team and a women's team that have a combined budget, click on the "Need help? Click here for screen instructions" link for special instructions.

Varsity Teams	Men's Teams			Women's Teams			Total Operating Expenses
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	17	2,093	35,588	15	2,289	34,333	69,921
Baseball	25	888	22,206				22,206
Bowling	26	1,229	31,946	21	1,194	25,077	57,023
Cross Country	8	1,514	12,113				12,113
Golf	8	1,923	15,380	2	408	816	16,196
Soccer	24	1,092	26,197	15	1,641	24,612	50,809
Softball				15	1,997	29,950	29,950
Tennis	6	1,066	6,394	7	985	6,897	13,291
Track and Field (Indoor)	15	748	11,222				11,222
Track and Field (Outdoor)	15	1,088	16,322				16,322
Volleyball				11	1,929	21,217	21,217
Wrestling	21	1,098	23,066				23,066
Total Operating Expenses Men's and Women's Teams	165		200,434	86		142,902	343,336

CAVEAT

Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

- Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	148,109	131,863	279,972
Baseball	191,575		191,575
Bowling	206,349	169,420	375,769
Cross Country	33,323		33,323
Golf	60,818	17,409	78,227
Soccer	149,494	121,800	271,294
Softball		129,668	129,668
Tennis	37,178	49,644	86,822
Track and Field (Indoor)	58,249		58,249
Track and Field (Outdoor)	63,349		63,349
Volleyball		102,721	102,721
Wrestling	169,372		169,372
Total Expenses of all Sports, Except Football and Basketball, Combined	969,707	590,662	1,560,369
Total Expenses Men's and Women's Teams	1,117,816	722,525	1,840,341
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			328,184
Grand Total Expenses			2,168,525
CAVEAT			

Total Revenues - Men's and Women's Teams

- Your total revenues must cover your total expenses.
- Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	148,109	131,863	279,972
Baseball	191,575		191,575
Bowling	206,349	169,420	375,769
Cross Country	33,323		33,323
Golf	60,818	17,409	78,227
Soccer	149,494	121,800	271,294
Softball		129,668	129,668
Tennis	37,178	49,644	86,822
Track and Field (Indoor)	58,249		58,249
Track and Field (Outdoor)	63,349		63,349
Volleyball		102,721	102,721
Wrestling	169,372		169,372
Total Revenues of all Sports, Except Football and Basketball, Combined	969,707	590,662	1,560,369
Total Revenues Men's and Women's Teams	1,117,816	722,525	1,840,341
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			328,184
Grand Total for all Teams (includes by team and not allocated by gender/sport)			2,168,525
CAVEAT			

Summary - Men's and Women's Teams

- Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Total
1 Total of Head Coaches' Salaries	111,250	87,997	199,247
2 Total of Assistant Coaches' Salaries	54,080	23,000	77,080
3 Total Salaries (Lines 1+2)	165,330	110,997	276,327
4 Athletically Related Student Aid	737,820	458,570	1,196,390
5 Recruiting Expenses	4,722	7,422	12,144
6 Operating (Game-Day) Expenses	200,434	142,902	343,336
7 Summary of Subset Expenses (Lines 3+4+5+6)	1,108,306	719,891	1,828,197
8 Total Expenses for Teams	1,117,816	722,525	1,840,341
9 Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	9,510	2,634	12,144
10 Not Allocated Expenses			328,184
11 Grand Total Expenses (Lines 8+10)			2,168,525
12 Total Revenues for Teams	1,117,816	722,525	1,840,341
13 Not Allocated Revenues			328,184
14 Grand Total Revenues (Lines 12+13)			2,168,525
15 Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	0	0	0
16 Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			0

To return to a data entry screen, click on the link in the [Navigation Menu](#).

To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the "Next" button on this screen.

Supplemental Information (optional)

- This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.
- This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.
- To explain specific data entered on a previous screen, please use the caveat box on that screen.

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