

### GENERAL INFORMATION

Location: 2400 New York Ave Whiting, IN 46394

Phone: (219) 473-7770

Number of Full-time Undergraduates: 380

Men: 182

Women: 198

### ATHLETIC DEPARTMENT INFORMATION

Director: John Craig

Address:

2400 NEW YORK AVE WHITING, IN 46394

Reporting Year: 08/01/2019 - 07/31/2020

Reporting Official: John Craig

Title: Interim Director of Athletics

Phone: (219) 473-4323 ext. 34331

Sanction Body: NAIA Division II

## Participants

### Athletics Participation

<u>Varsity Teams Men's and Women's Teams</u>	<u>Number of participants as of the day of the first scheduled contest</u>	
	Men's Teams	Women's Teams
Baseball	40	N/A
Basketball	20	18
Bowling	23	13
Soccer	17	15
Softball	N/A	19
Track and Field, Indoor	21	16
Track and Field, Outdoor	21	16
Track and Field, X-Country	9	9
Volleyball		17
Wrestling	12	
Total Participants Men's and Women's Teams	163	123
<u>Varsity Coed Teams</u>	<u>Number of participants as of the day of the first scheduled contest</u>	
	# Men	# Women
Other Sports	1	6
Total Participants Coed Teams	1	6
<b>Grand Total Participants</b>	<b>164</b>	<b>129</b>
<b>Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)</b>	<b>142</b>	<b>106</b>

## Coaching Staff and Salaries

### Head Coaches - Men's Teams

<u><b>Varsity Men's Teams</b></u>	<u><b>Male Head Coaches</b></u>				<u><b>Female Head Coaches</b></u>				<u><b>Total Head Coaches</b></u>
	Assigned to Team on a Full- Time Basis	Assigned to Team on a Part- Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full- Time Basis	Assigned to Team on a Part- Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1		1						1
Basketball		1			1				1
Bowling		1			1				1
Soccer		1	1						1
Track and Field, Indoor		1	1						1
Track and Field, Outdoor		1	1						1
Track and Field, X- Country		1	1						1
Wrestling		1			1				1
Coaching Position Totals	1	7	5	3	0	0	0	0	8

### Head Coaches - Women's Teams

<u><b>Varsity Women's Teams</b></u>	<u><b>Male Head Coaches</b></u>				<u><b>Female Head Coaches</b></u>				<u><b>Total Head Coaches</b></u>
	Assigned to Team on a Full- Time Basis	Assigned to Team on a Part- Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full- Time Basis	Assigned to Team on a Part- Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	

	Basis	Basis			Basis	Basis			
Basketball						1		1	1
Bowling		1		1					1
Soccer		1	1						1
Softball		1		1					1
Track and Field, Indoor						1	1		1
Track and Field, Outdoor						1	1		1
Track and Field, X-Country						1	1		1
Volleyball	1		1						1
Coaching Position Totals	1	3	2	2	0	4	3	1	8

## Head Coaches - Coed Teams

<u>Varsity Coed Teams</u>	Assigned to Team on a Full- Time Basis	<u>Male Head Coaches</u>			<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
		Assigned to Team on a Part- Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full- Time Basis	Assigned to Team on a Part- Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Other Sports						1		1	1
Coaching Position Totals	0	0	0	0	0	1	0	1	1

## Head Coaches' Salaries

	Men's Teams	Women's Teams	Coed Teams
Average Annual Institutional Salary per Head Coach	\$18,000	\$16,500	\$10,000
Number of Head Coaches Included in Average	8	8	1
Average Annual Institutional Salary per FTE	\$32,000	\$33,000	\$20,000
Number of FTEs Included in Average	4.50	4.00	0.50

## Assistant Coaches - Men's Teams

<u>Varsity</u> <u>Men's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total</u> <u>Assistant</u> <u>Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1	1	1	1					2
Basketball		2		2					2
Bowling		1		1					1
Soccer		1		1					1
Track and Field, Indoor		1	1						1
Track and Field, Outdoor		1	1						1
Track and Field, X-Country		1	1						1
Wrestling		1		1					1
Coaching Position Totals	1	9	4	6	0	0	0	0	10

## Assistant Coaches - Women's Teams

### Male Assistant Coaches

### Female Assistant Coaches

<b><u>Varsity Women's Teams</u></b>	<b>Assigned to Team on a Full- Time Basis</b>	<b>Assigned to Team on a Part- Time Basis</b>	<b>Full-Time Institution Employee</b>	<b>Part-Time Institution Employee or Volunteer</b>	<b>Assigned to Team on a Full- Time Basis</b>	<b>Assigned to Team on a Part- Time Basis</b>	<b>Full-Time Institution Employee</b>	<b>Part-Time Institution Employee or Volunteer</b>	<b><u>Total Assistant Coaches</u></b>
Basketball		1		1					1
Bowling						1		1	1
Soccer						1		1	1
Softball						2	1	1	2
Track and field, Indoor						1		1	1
Track and field, Outdoor						1		1	1
Track and Field, X- Country									0
Volleyball		1	1						1
Coaching Position Totals	0	2	1	1	0	6	1	5	8

## Assistant Coaches' Salaries

	<b>Men's Teams</b>	<b>Women's Teams</b>
Average Annual Institutional Salary per Assistant Coach	\$5,500	\$5,000
Number of Assistant Coaches Included in Average	10	8
Average Annual Institutional Salary per FTE	\$15,714	\$14,545
Number of FTEs Included in Average	3.50	2.75

## Revenues and Expenses

### Athletically Related Student Aid

	Men's Teams	Women's Teams	Coed Teams	Total
Total	\$919,037	\$649,170	\$41,249	\$1,609,456
Ratio (percent)	57	40	3	100%

### Recruiting Expenses

	Men's Teams	Women's Teams	Coed Teams	Total
Total	\$4,474	\$6,281	\$50	\$10,805

### Operating (Game-Day) Expenses by Team

<u>Varsity Men's and Women's Teams</u>	<u>Men's Teams</u>			<u>Women's Teams</u>			<u>Total Operating Expenses</u>
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	20	\$1,769	\$35,373	18	\$1,584	\$28,512	\$63,885
Baseball	40	\$1,476	\$59,040	N/A	N/A	N/A	\$59,040
Bowling	23	\$1,624	\$37,360	13	\$2,303	\$29,943	\$67,303
Soccer	17	\$951	\$16,159	15	\$1,194	\$17,909	\$34,068
Softball	N/A	N/A	N/A	19	\$2,325	\$44,182	\$44,182
Track and Field, Indoor	21	\$260	\$5,455	16	\$433	\$6,932	\$12,387
Track and Field, Outdoor	21	\$260	\$5,455	16	\$433	\$6,932	\$12,387
Track and Field,X- Country	9	\$1,109	\$9,980	9	\$2,263	\$20,364	\$30,344
Volleyball				17	\$332	\$5,649	\$5,649

Wrestling	12	\$1,120	\$13,441				\$13,441
Total Operating Expenses Men's and Women's Teams	163	N/A	\$182,263	123	N/A	\$160,423	\$342,686
		<b><u>Men</u></b>			<b><u>Women</u></b>		
<b><u>Varsity Coed Teams</u></b>	<b>Participants</b>	<b>Operating Expenses per Participant</b>	<b>By Team</b>	<b>Participants</b>	<b>Operating Expenses per Participant</b>	<b>By Team</b>	<b><u>Total Operating Expenses</u></b>
Other Sports	1	\$1,623	\$1,623	6	\$1,623	\$9,735	\$11,358
Total Operating Expenses of Coed Teams	1	N/A	\$1,623	6	N/A	\$9,735	\$11,358
<b>Grand Total Operating Expenses</b>	<b>164</b>	<b>N/A</b>	<b>\$183,886</b>	<b>129</b>	<b>N/A</b>	<b>\$170,158</b>	<b>\$354,044</b>

## Total Expenses by Team

<b>Total Expenses by Men's and Women's Team</b>	<b>Men's Teams</b>	<b>Women's Teams</b>	<b>Total</b>
Basketball	\$173,730	\$162,716	\$336,446
Total Expenses of all Sports, Except Football and Basketball, Combined (Men's and Women's Teams)	\$1,137,341	\$830,506	\$1,967,847
Total Expenses Men's and Women's Teams	\$1,311,071	\$993,222	\$2,304,293
<b>Total Expenses by Coed Teams</b>	<b>Amount Allocated to Men</b>	<b>Amount Allocated to Women</b>	<b>Total</b>
Total Expenses of Coed Teams	\$8,951	\$53,707	\$62,658
<b>Total Expenses Men's, Women's and Coed Teams</b>	<b>\$1,320,022</b>	<b>\$1,046,929</b>	<b>\$2,366,951</b>
<b>Not Allocated by Gender/Sport</b>	<b>N/A</b>	<b>N/A</b>	<b>\$205,858</b>
<b>Grand Total Expenses</b>	<b>N/A</b>	<b>N/A</b>	<b>\$2,572,809</b>

## Total Revenues by Team

<b>Total Revenues by Men's and Women's Team</b>	<b>Men's Teams</b>	<b>Women's Teams</b>	<b>Total</b>
Basketball	\$173,730	\$162,716	\$336,446

Total Revenues of all Sports,Except Football and Basketball,Combined(Men's and Women's Teams)	\$1,137,341	\$830,506	\$1,967,847
Total Revenues Men's and Women's Teams	\$1,311,071	\$993,222	\$2,304,293
<b>Total Revenues by Coed Teams</b>	<b>Amount Allocatedto Men</b>	<b>Amount Allocatedto Women</b>	<b>Total</b>
Total Revenue of Coed Teams	\$8,951	\$53,707	\$62,658
<b>Total Revenues Men's, Women's and Coed Teams</b>	<b>\$1,320,022</b>	<b>\$1,046,929</b>	<b>\$2,366,951</b>
<b>Not Allocated by Gender/Sport</b>	<b>N/A</b>	<b>N/A</b>	<b>\$205,858</b>
<b>Grand Total Revenues for all Teams (includes by team and not allocated by gender/sport)</b>	<b>N/A</b>	<b>N/A</b>	<b>\$2,572,809</b>

## Revenues & Expenses Summary

Revenues and Expenses Summary		Men's Teams	Women's Teams	Coed Teams	Total
1	Total of Head Coaches' Salaries	\$144,000	\$132,000	\$10,000	\$286,000
2	Total of Assistant Coaches' Salaries	\$55,000	\$40,000	\$0	\$95,000
3	Total Salaries (Lines 1+2)	\$199,000	\$172,000	\$10,000	\$381,000
4	Athletically Related Student Aid	\$919,037	\$649,170	\$41,249	\$1,609,456
5	Recruiting Expenses	\$4,474	\$6,281	\$50	\$10,805
6	Operating (Game-Day) Expenses	\$182,263	\$160,423	\$11,358	\$354,044
7	Summary of Subset Expenses (Lines 3+4+5+6)	\$1,304,774	\$987,874	\$62,657	\$2,355,305
8	Total Expenses for Teams	\$1,311,071	\$993,222	\$62,658	\$2,366,951
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	\$6,297	\$5,348	\$1	\$11,646
10	Not Allocated Expenses				\$205,858
11	Grand Total Expenses (Lines 8+10)				\$2,572,809
12	Total Revenues for Teams	\$1,311,071	\$993,222	\$62,658	\$2,366,951
13	Not Allocated Revenues				\$205,858
14	Grand Total Revenues (Lines 12+13)				\$2,572,809

15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	\$0	\$0	\$0	\$0
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)				\$0

## Supplemental Info

### Supplemental Information

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No Supplemental Information was provided.

