

Equity in Athletics 2019

Institution: Calumet College of Saint Joseph (150172)

User ID: E1501721

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

By Team

Per Participant

2. Select the type of varsity sports teams at your institution.

Men's Teams

Women's Teams

Coed Teams

3. Do any of your teams have assistant coaches?

Yes

Men's Teams

Women's Teams

Coed Teams

No

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.					
Sport	Men's	Women's	Sport	Men's	Women's
Archery	<input type="checkbox"/>		Badminton	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input checked="" type="checkbox"/>		Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>		Bowling	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Cross Country	<input type="checkbox"/>		Diving	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>		Fencing	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey			Football	<input type="checkbox"/>	
Golf	<input checked="" type="checkbox"/>		Gymnastics	<input type="checkbox"/>	<input type="checkbox"/>
Ice Hockey	<input type="checkbox"/>		Lacrosse	<input type="checkbox"/>	<input type="checkbox"/>
Rifle	<input type="checkbox"/>		Rodeo	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>		Sailing	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>		Soccer	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Softball			Squash	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input type="checkbox"/>		Swimming and Diving (combined)	<input type="checkbox"/>	<input type="checkbox"/>
Synchronized Swimming			Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>		Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Track and Field (Indoor)	<input type="checkbox"/>		Track and Field (Outdoor)	<input type="checkbox"/>	<input type="checkbox"/>
Track and Field and Cross Country (combined)	<input checked="" type="checkbox"/>		Volleyball	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Water Polo	<input type="checkbox"/>		Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input checked="" type="checkbox"/>		Other Sports (Specify sports in the caveat box.)*	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>

CAVEAT
 The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.

Competitive Dance Men's Volleyball Women's Soccer All three programs maintained a team throughout the year but had their seasons suspended due to insufficient players able to field a team to compete.

* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please specify in the caveat box that these are competitive varsity teams (i.e., not pep squads).

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Baseball	27	
Basketball	10	11
Bowling	20	11
Golf	3	1
Soccer	15	
Softball		18
Track and Field and Cross Country (combined)	34	35
Track and Field (Indoor)	14	12
Track and Field (Outdoor)	14	14
Cross Country	6	9
Volleyball		10
Wrestling	4	
Other Sports	6	11
Total Participants Men's and Women's Teams	119	97
Unduplicated Count of Participants	99	73

(This is a head count. If an individual participates on more than one team, count that individual only once on this line.)

CAVEAT
(For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
 The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		1	1						1
Basketball		1		1					1
Bowling		1		1					1
Golf		1		1					1
Soccer		1	1						1
Track and Field and Cross Country (combined)		2		2					2
Wrestling		1		1					1
Other Sports						1	1		1
Coaching Position Totals	0	8	2	6	0	1	1	0	9

CAVEAT

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
 The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball						1		1	1
Bowling		1		1					1
Golf		1		1					1
Softball		1		1					1
Track and Field and Cross Country (combined)		1		1		1		1	2
Volleyball						1	1		1
Other Sports						2	1	1	2
Coaching Position Totals	0	4	0	4	0	5	2	3	9

CAVEAT

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	14,888	14,111
Number of Head Coaching Positions Used to Calculate the Average	9	9
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)		
Average Annual Institutional Salary per Full-time equivalent (FTE)	26,018	23,606
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	5.15	5.38

CAVEAT

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		2		2					2
Basketball		1		1					1
Bowling		2		2					2
Golf									0
Soccer		1		1					1
Track and Field and Cross Country (combined)		1		1					1
Wrestling		2		2					2
Other Sports						1		1	1
Coaching Position Totals	0	9	0	9	0	1	0	1	10

CAVEAT

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball						1		1	1
Bowling						2		2	2
Golf									0
Softball						2	1	1	2
Track and Field and Cross Country (combined)						2	1	1	2
Volleyball		1	1						1
Other Sports						1		1	1
Coaching Position Totals	0	1	1	0	0	8	2	6	9

CAVEAT

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	5,000	4,500
Number of Assistant Coaching Positions Used to Calculate the Average	9	8
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	1	1
Average Annual Institutional Salary per Full-time equivalent (FTE)	16,014	16,071
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	2.81	2.24

CAVEAT

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	1,109,483	762,515	1,871,998
Ratio (percent)	59	41	100%

CAVEAT

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	2,500	2,500	5,000
CAVEAT			

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.
For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Participants	Men's Teams		Women's Teams		Total Operating Expenses	
		Operating Expenses per Participant	By Team	Operating Expenses per Participant	By Team		
Basketball	10	2,688	26,876	11	3,467	38,135	65,011
Baseball	27	2,794	75,442				75,442
Bowling	20	2,307	46,130	11	3,218	35,393	81,523
Golf	3	2,059	6,178	1	3,913	3,913	10,091
Soccer	15	1,358	20,375				20,375
Softball				18	2,668	48,032	48,032
Track and Field and Cross Country (combined)	34	1,275	43,346	35	935	32,720	76,066
Volleyball				10	2,067	20,671	20,671
Wrestling	4	3,684	14,737				14,737
Other Sports	6	527	3,159	11	1,153	12,682	15,841
Total Operating Expenses Men's and Women's Teams	119		236,243	97		191,546	427,789

CAVEAT

Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	169,711	246,740	416,451
Baseball	491,455		491,455
Bowling	228,517	148,398	376,915
Golf	62,678	54,413	117,091
Soccer	214,275		214,275
Softball		245,171	245,171
Track and Field and Cross Country (combined)	345,921	288,820	634,741
Volleyball		182,011	182,011
Wrestling	125,952		125,952
Other Sports	78,159	166,512	244,671
Total Expenses of all Sports, Except Football and Basketball, Combined	1,546,957	1,085,325	2,632,282
Total Expenses Men's and Women's Teams	1,716,668	1,332,065	3,048,733
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			366,830
Grand Total Expenses			3,415,563

CAVEAT

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	169,711	260,172	429,883
Baseball	503,707		503,707
Bowling	230,324	159,310	389,634
Golf	62,678	45,413	108,091
Soccer	216,145		216,145
Softball		266,446	266,446
Track and Field and Cross Country (combined)	350,049	305,427	655,476
Volleyball		182,481	182,481
Wrestling	130,952		130,952
Other Sports	78,159	166,512	244,671
Total Revenues of all Sports, Except Football and Basketball, Combined	1,572,014	1,125,589	2,697,603
Total Revenues Men's and Women's Teams	1,741,725	1,385,761	3,127,486
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			288,077
Grand Total for all Teams (includes by team and not allocated by gender/sport)			3,415,563

CAVEAT



Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Total
1 Total of Head Coaches' Salaries	133,992	126,999	260,991
2 Total of Assistant Coaches' Salaries	45,000	36,000	81,000
3 Total Salaries (Lines 1+2)	178,992	162,999	341,991
4 Athletically Related Student Aid	1,109,483	762,515	1,871,998
5 Recruiting Expenses	2,500	2,500	5,000
6 Operating (Game-Day) Expenses	236,243	191,546	427,789
7 Summary of Subset Expenses (Lines 3+4+5+6)	1,527,218	1,119,560	2,646,778
8 Total Expenses for Teams	1,716,668	1,332,065	3,048,733
9 Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	189,450	212,505	401,955
10 Not Allocated Expenses			366,830
11 Grand Total Expenses (Lines 8+10)			3,415,563
12 Total Revenues for Teams	1,741,725	1,385,761	3,127,486
13 Not Allocated Revenues			288,077
14 Grand Total Revenues (Lines 12+13)			3,415,563
15 Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	25,057	53,696	78,753
16 Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			0

To return to a data entry screen, click on the link in the [Navigation Menu](#).

To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the "Next" button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program. This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk. To explain specific data entered on a previous screen, please use the caveat box on that screen.

